

A B S T R A C T

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DETAILS WORK PROGRAMME OF A.S.C.O., COFFEE DEVELOPMENT : KORAPUT FOR THE YEAR 2010-11 (MGNREGS-ONLY)

Sl. No.	Item of work.	Area in Ha.	Unit cost.	Unskilled.	Material.	Estimated cost.	Mandays.	No. of beneficiaries.
1	2	3	4	5	6	7	8	9
1.	4th year operation of Coffee.	325.00	13,885/-	35,83,125/-	9,29,500/-	45,12,625/-	39,813	882
2.	3rd year operation of Coffee.	125.00	14,100/-	14,06,250/-	3,56,250/-	17,62,500/-	15,625	As above
3.	2nd year operation of Coffee.	65.00	14,410/-	8,13,150/-	1,23,500/-	9,36,650/-	9,035	200
4.	Planting of Coffee (1st year)	95.00	36,025/-	32,06,250/-	2,16,125/-	34,22,375/-	35,625	As above.
5.	Raising of Coffee Nursery.	50.00	8,382/-	9,00,000/-	81,600/-	9,81,600/-	8,200	25
6.	Misc. Tree Plantation (Shade)	45.00	25,000/-	7,49,250/-	3,75,750/-	11,25,000/-	8,325	-
Total:-				1,06,58,025/-	20,82,725/-	1,27,40,750/-	1,16,673	1107
7.	Land Development.			28,83,000/-	21,00,000/-	50,15,000/-	30,414	-
G.TOTAL:-				1,35,41,025/-	41,82,725/-	1,77,55,750/-	1,47,087	1107


 Deputy Director
 Coffee Development, Koraput

LOCATION WISE PROPOSED PROGRAMME UNDER 4th YEAR OPERATION OF COFFEE 2010-11

Sl.No	Name of the block	Name of the G.P	Location	Area in Ha.	Rate per Ha. (In Rs.)	Unskilled labour(In Rs)	Material/Non wage(In Rs.)	Estimated Cost.	Mandays.
1	Nandapur	Golluru	Khudubu I	30	13885/-	330750/-	85800/-	416550/-	3675
2			Khudubu-II	30	13885/-	330750/-	85880/-	416550/-	3675
3			Khudubu-III	30	13885/-	330750/-	85880/-	416550/-	3675
4			Khudubu-iv	15	13885/-	165375/-	42900/-	208275/-	1838
5	Semiliguda	Dalaiguda	Kutugaon	20	13885/-	220500/-	57200/-	277700/-	2450
6		Khudi	Puriakhudi	20	13885/-	220500/-	57200/-	277700/-	2450
7	Laxmipur	Bhitargada	Bariguda	15	13885/-	165375/-	42900/-	208275/-	1838
8	Laxmipur	Bhitargada	Bhitargada	20	13885/-	220500/-	57200/-	277700/-	2450
9	Laxmipur	Bhitargada	Kapsiput	20	13885/-	220500/-	57200/-	277700/-	2450
10		Punjisil <i>Punjisil Panchan</i> <i>or Buryjan</i>	Punjisil & N.K.Padar	10	13885/-	110250/-	28600/-	138850/-	1225
11		Panchada	Tamariguda	10	13885/-	110250/-	28600/-	138850/-	1225
12	Dasmanthpur	Mujanga	Baliguda	05	13885/-	55125/-	14300/-	69425/-	613
13		Mujanga	Dhaduguda	20	13885/-	220500/-	57200/-	277700/-	2450
14		Podagada	Mundar	10	13885/-	110250/-	28600/-	138850/-	1225
15		Podagada	Majhiguda	10	13885/-	110250/-	28600/-	138850/-	1225
16	Lamtaput	Badigada	Brudel	15	13885/-	165375/-	42900/-	208275/-	1838
17		Peta	Badapeta	25	13885/-	275625/-	71500/-	347125/-	3063
18		Ankadeli	Hanumal	10	13885/-	110250/-	28600/-	138850/-	1225
19		Badigada	Apuduguda	10	13885/-	110250/-	28600/-	138850/-	1225
	Total			325		3583125	929500	4512625	39813

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LOCATION WISE PROPOSED PROGRAMME UNDER 3rd. YEAR OPERATION OF COFFEE 2010-11

Sl.No	Name of the block	Name of the G.P	Location	Area in Ha.	Rate per Ha. (In Rs.)	Unskilled labour (In Rs)	Material/Non wage (In Rs.)	Estimated Cost.	Mandays.
1.	Koraput	Manbar	Jorti	10	14100	112500	28500	141000	1250
2.	Semiliguda	Dalaiguda	Kutugaon	10	14100	112500	28500	141000	1250
3.	Semiliguda	Khudi	Kakadamba	20	14100	225000	57000	282000	2500
4.	Nandapur	Kularsingh	Gandhisikharput	17	14100	191250	48450	239700	2125
5.	Lamtaput	Onkadeli	Hanumal	10	14100	112500	28500	141000	1250
6.	Lamtaput	Badigada	Apuduguda	08	14100	90000	22800	112800	1000
7.	Dasmanthpur	Mujanga	Baliguda	05	14100	56250	14250	70500	625
8.	Dasmanthpur	Mujanga	Dhaduguda	05	14100	56250	14250	70500	625
9.	Dasmanthpur	Podagada	Mundar	05	14100	56250	14250	70500	625
10.	Laxmipur	Bhitargada	Bariguda	10	14100	112500	28500	141000	1250
11.	Laxmipur	Bhitargada	Bhitargada	10	14100	11200	28500	141000	1250
12.	Laxmipur	Bhitargada	Kapsiput	10	14100	112500	28500	141000	1250
13.	Laxmipur	Panchada	Temariguda	05	14100	56250	14250	70500	625
			Total	125		1406250	356250	1762500	15625



2nd YEAR OPERATION OF COFFEE
LOCATION WISE PROPOSED PROGRAMME UNDER PLANTING COFFEE (2nd YEAR) FOR THE YEAR 2010-11

Sl. No.	Name of the Block.	Name of the Gram Panchayat	Location	Area in Ha.	Rate per Ha.(In Rs.)	Unskilled labour(in Rs.)	Material/Non wage(in Rs.)	Estimated cost (in Rs.)	Mandays
1	Koraput	Lenkaput	Lenkaput	5	14410	62550	9500	72050	695
2	Dasmanthpur	Mujanga	Punjisil	10	14410	125100	19000	144100	1390
3	Dasmanthpur	Podagada	Kantabenti	10	14410	125100	19000	144100	1390
4	Laxmipur	Tunpar	Tunpar	10	14410	125100	19000	144100	1390
5	Lamtaput	Chikenput	Mundaput	10	14410	125100	19000	144100	1390
6	Lamtaput	Chikenput	Sikril	10	14410	125100	19000	144100	1390
7	Lamtaput	Gunaipada	Ambapada	10	14410	125100	19000	144100	1390
	Total			65.00 Ha.		813150	123500	936650	9035

LOCATION WISE PROPOSED PROGRAMME UNDER PLANTING COFFEE (1ST YEAR) FOR THE YEAR-2010-11

Sl. No.	Name of the Block.	Name of the Gram Panchayat	Location	Area in Ha.	Rate per Ha.(In Rs.)	Unskilled labour(in Rs.)	Material/Non wage(in Rs.)	Estimated cost (in Rs.)	Mandays
1.	Koraput	Manbar	Mendhaguda	10.00	36025	337550	22750	360250	3750
2.	Laxmipur	Bhitaragada	Bhitaragada	5.00	36025	168750	11375	180125	1875
3.	Laxmipur	Bhitaragada	Kapsiput	5.00	36025	168750	11375	180125	1875
4.	Laxmipur	Bhitaragada	Bariguda	5.00	36025	168750	11375	180125	1875
5.	Laxmipur	Panchada	Punjisil & N.Kaipadar	10.00	36025	337550	22750	360250	3750
6.	Laxmipur	Tunpar	Tunpar	5.00	36025	168750	11375	180125	1875
7.	Dasmanthpur	Podagada	Mundar	20.00	36025	675000	45500	720500	7500
8.	Dasmanthpur	Podagada	Majhiguda	10.00	36025	337550	22750	360250	3750
9.	Dasmanthpur	Podagada	Kantabenti	5.00	36025	168750	11375	180125	1875
10.	Lamtaput	Chikenput	Mundaput	20.00	36025	675000	45500	720500	7500
	TOTAL:			95.00 Ha.		3206250	216125	3422375	35625

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LOCATION WISE PROPOSED PROGRAMME UNDER PLANTING MISC.TREE PLANTATION (SHADE)2010-11

Sl. No.	Name of the Block.	Name of the Gram Panchayat	Location	Area in Ha.	Rate per Ha.(In Rs.)	Unskilled labour(in Rs.)	Material/Non wage(in Rs.)	Estimated cost (in Rs.)	Mandays
1	Koraput	Lenkaput	Lenkaput	20.00	25000/-	333000/-	167000/-	500000/-	3700
2	Dasmanthpur	Podagada	Kantabenti	05.00	25000/-	83250/-	41750/-	125000/-	925
3	Nandaput	Goluru (Padma)	Gadiaguma (Padma)	20.00	25000/-	333000/-	167000/-	500000/-	3700
	Total			45.00 Ha.		749250/-	375750/-	1125000/-	8325

LOCATION WISE PROPOSED PROGRAMME UNDER RAISING OF COFFEE NURSERY FOR THE YEAR-2010-11

Sl. No.	Name of the Block.	Name of the Gram Panchayat	Location	Area in Ha.	Rate per Ha.(In Rs.)	Unskilled labour(in Rs.)	Material/Non wage(in Rs.)	Estimated cost (in Rs.)	Mandays
1	Koraput	Manbar	Jorti	05	8382	33750	8160	41910	375
2	Koraput	Deoghati	Lauriguda	05	8382	33750	8160	41910	375
3	Dasmanthpur	Murkar	Biriguda	05	8382	33750	8160	41910	375
4	Dasmanthpur	Murkar	Murkar	05	8382	33750	8160	41910	375
5	Dasmanthpur	P.Bedapadar	P.Bedapadar	05	8382	33750	8160	41910	375
6	Dasmanthpur	Mujanga	Dhaduguda	05	8382	33750	8160	41910	375
7	Dasmanthpur	Podagada	Kantabenti	05	8382	33750	8160	41910	375
8	Semiliguda	Dalaiguda	Kutugoan	07	8382	47250	11424	58674	525
9	Semiliguda	Kunduli	Kunduli	08	8382	54000	13056	67056	600
	Total			50.00 Ha.		337500	81600	419100	3750

Action Plan for 2010-11 under MGNREGA of Asst.Soil Conservation Officer,Coffee Development,Koraput.

Sl. No.	Name of the Block	G.P.	Location	Type of work	Area in Ha./No.	Rate/Ha./ Unit (Rs.In lakhs)	Estimated cost.(Rs. In lakhs)	Labour component (40)	Material component(60)	Mandays to be generated.
1	Koraput	Lenkaput	Lenkaput	Field bunding	10 Ha	0.23	2.30	1.38	0.92	1533
		Manbar	Jerti	Farm Pond	1 No.	1.20	1.20	0.72	0.48	720
				Total			3.50	2.10	1.40	2253
2	Dasmanthpur	Podagada	Majhiguda to Mundar	Avenue Plantation	1.5 Km.	0.40	0.60	0.42	0.18	420
		Mujanga	Punjisil to Durkaguda	Avenue Plantation	1.5 Km.	0.40	0.60	0.42	0.18	420
				Total			1.20	0.84	0.36	840
3	Laxmipur	Burja	Chilisankha	Field bunding	10 ha.	0.23	2.30	1.38	0.92	1533
		Laxmipur	Talkaipadar	Field bunding	10 Ha,	0.23	2.30	1.38	0.92	1533
		Laxmipur	Bhoipadar to N.Kaipadar	Avenue Plantation	2 kms	0.40	0.80	0.56	0.24	560
			Total			5.40	3.32	2.08	3626	
4	Lamtaput	Guneipada	Ambapada	Field bunding	10 ha,	0.23	2.30	1.38	0.92	1533
		Guneipada	Upapada	Field bunding	20 Ha,	0.23	4.60	2.76	1.84	3066
		Guneipada	Upapada	Field bunding	10 Ha	0.23	2.30	1.38	0.60	1533
		Chikenput	Matikhal	Gully control	25 units.	0.20	5.00	3.00	2.00	3000
		Ankadeli	Kadamguda	Gully control	25 units.	0.20	5.00	3.00	2.00	3000
		Badigada	Maliguda	Gully control	25 units.	0.20	5.00	3.00	2.00	3000
		Badigada	Maliguda	Field bunding	17 ha.	0.23	3.91	1.56	2.35	1733
				Total			28.11	16.08	11.71	16865
5	Nandapur	Golluru	Gadiagumma	Farm Pond	1` No.	2.00	2.00	1.20	0.80	1200
		Golluru	Khudubu	Farm Pond	1 No.	2.00	2.00	1.20	0.80	1200
		Golluru	Khudubu	Field bunding	8 Ha.	0.23	1.84	0.74	1.10	823
				Total			5.84	3.14	2.70	3223
6	Semiliguda	Kunduli	Sirimara	Field bunding	10 Ha.	0.23	2.30	1.38	0.92	1533
		Kunduli	Kunduli	Shade Plantation	10 Ha.	0.15	1.50	1.05	0.45	1050
		Kunduli	Kunduli	Field bunding	5 Ha.	0.23	1.15	0.46	0.69	512
		Baliaguda	Kutugaon	Field bunding/ Gully control	5 Ha.	0.23	1.15	0.46	0.69	512
				Total			6.10	3.35	2.75	3607
		G.Total				50.15	28.83	21.00	30414	

[Signature]
Deputy Director