

**INTEGRATED TRIBAL DEVELOPMENT AGENCY
KORAPUT**

ANNUAL ACTION PLAN

2010-11

A B S T R A C T

SL.	Name of scheme.	Estimated cost. (in lakh)	No. of ST beneficiaries to be covered.
	SCA TO TSP		
A.	Financial assistance to Tribal SHGs/ individual STs on Subsidy.	174.00	1740
B.	VOCATIONAL TRAINING TO ST YOUTHS.	32.00	1160
C.	IRRIGATION PROJECTS.	186.00	1232
D.	S.C.A. I.D.S.	129.00	-
	TOTAL	521.00	4132
	ARTICLE 275(1)	200.00	-

Proposals for income generating activities, Government of Orissa, ITDA, Koraput Under SCA to TSP during 2010-11.

Name of the ITDA		Name of the District			Total population of ITDP/ITDA (2001 Census)		ST population of ITDP/ITDA	% of ST population in the ITDP/ITDA 2001-Census		Total area of the ITDP/ITDA (Sq.Kms.)		
KORAPUT		KORAPUT			535563		315962	25.99		3147.93 Sq.Kms.		
Sl. No.	Name of the Scheme/ Project	Location	Block	Unit (SHGs / Individuals)	Details of the work	Cost of the scheme (Rs. in lakhs)	No. of families to be benefitted	Investment per family (Rs.)	No. of beneficiaries (Nos.)		Addl. Income per family to be generated (Rs.)	Total no. of member in the SHG
1. SCA IGS (Schemes)				Nos.				No. of STs	No of ST Women			
A.	Financial assistance to Tribal SHGs/ individual STs on Subsidy.	All 9 blocks	all 9 blocks		IGS activities through bank linkage							
			Koraput	10 / 100	Mushroom Cultivation	20.00	100	20000	100	50	10000	100
				5 / 50	Honey bee keeping	10.00	50	20000	50	30	10000	30
			Semiliguda	10 / 100	Mushroom Cultivation	20.00	100	20000	100	50	10000	50
				5 / 50	Papaya Cultivation (Horticulture)	10.00	50	20000	50	30	10000	30
			Pottangi	5 / 50	Ginger Cultivation	10.00	50	20000	50	30	10000	30
				2 / 20	Mango Plantation	4.00	20	20000	20	10	10000	10
				3 / 30	Broom making	6.00	30	20000	30	30	10000	30
			Nandapur	3 / 30	Honey bee keeping	6.00	30	20000	30	20	10000	20
				30 / 300	Cashew Plantation	60.00	300	20000	300	50	10000	50
Lamtaput	20 / 200	Pipal Cultivation	40.00	200	20000	200	100	10000	100			

			Dasamanthpur	3 / 30	Honey bee keeping	6.00	30	20000	30	20	10000	20
				50 / 500	Cashew Plantation	100.00	500	20000	500	250	10000	250
			Laxmipur	10 / 100	Turmeric cultivation	20.00	100	20000	100	50	10000	50
			Narayanapatna	4 / 40	Dal processing	8.00	40	20000	40	40	10000	40
				5 / 50	Khalli stitching	10.00	50	20000	50	50	10000	50
			Bandhugam	6 / 60	Tamarind processing	12.00	60	20000	60	60	10000	60
				3 / 30	Bamboo work	6.00	30	20000	30	20	10000	20
			TOTAL	174 / 1740		348.00	1740	340000	1740	890	170000	940
						SUBSIDY	174.00					
						CONTRIBUTION OR BANK LOAN	174.00					
B. VOCATIONAL TRAINING TO ST YOUTHS.												
1	Vocational training	all 9 blocks	all 9 blocks	40	Driving training	4.00	40	-	40	-	12000	-
2		all 9 blocks	all 9 blocks	40	Tailoring training	2.00	40	-	40	40	12000	-
3		all 9 blocks	all 9 blocks	40	Mobile repairing	2.00	40	-	40	-	12000	-
4		all 9 blocks	all 9 blocks	40	Data entry operator	4.00	40	-	40	20	12000	-
5		all 9 blocks	all 9 blocks	500	Pre-recruitment	10.00	500	-	500	-	12000	-
6		all 9 blocks	all 9 blocks	500	Pre-examination training	10.00	500	-	500	200	12000	-
					Total	32.00	1160		1160	260		

Proposals for income generating activities, Government of Orissa, ITDA, Koraput Under SCA to TSP during 2010-11.

(Amount Rs. in lakh)

Sl. No.	Name of the Scheme/ Project.	Location.	Block	GP	Cost (in lakh)	Ayacut area (in Hc.)	No. of beneficiaries and (No. of families)	ST Female beneficiaries & No. of families)	Addl. income per family per year to be generated. (Rs.)
C.	IRRIGATION PROJECTS.								
1	Const of Diversion weir	Chappar	Koraput	Umuri	6.00	18	40 /10	22 /10	10000 to 12500
2	Const of Diversion weir	Panasput	Koraput	Lankaput	6.00	16	38 /9	20 /10	10000 to 12500
3	Const of Diversion weir	Girliput	Koraput	Kendar	6.00	16	38 /8	20 /8	10000 to 12500
4	Const of Diversion weir	Musaput	Koraput	Kendar	6.00	16	38 /9	20 /9	10000 to 12500
5	Const. of D/W with F/C	Kankada	Nandapur	Raising	6.00	18	40 /10	20 /10	10000 to 12500
6	Const. of D/W with F/C	Ektaguda	Nandapur	Thuba	6.00	18	40 /10	22 /10	10000 to 12500
7	Const. of D/W with F/C	Petal	Nandapur	Bheja	6.00	16	38 /9	20 /9	10000 to 12500
8	Const. of Diversionweir with F/C	Jamuguda	Pottangi	Deopottangi	6.00	16	38 /9	20 /9	10000 to 12500
9	Const. of MIP	Godiambaguda	Pottangi	Gangarajpur	6.00	18	42 /10	22 /10	10000 to 12500
10	Const. of MIP	Olaipadal	Pottangi	Golluru	6.00	18	42 /10	22 /10	10000 to 12500
11	Const. of Diversion weir and FC	Sukriguda	Lamtaput	Petta	6.00	17	38 /9	20 /9	10000 to 12500
12	Const. of Diversion weir and FC	Jodaput	Lamtaput	Banamaliput	6.00	18	40 /10	20 /10	10000 to 12500
13	Const. of Diversion weir	Badakishaba	Lamtaput	Godihanjar	6.00	16	38 /9	20 /9	10000 to 12500
14	Const of Diversion weir	Sisaput	Lamtaput	Lamtaput	6.00	17	38 /9	20 /9	10000 to 12500
15	Const of Diversion weir	Gunnel	Lamtaput	Chikenput	6.00	18	40 /10	20 /10	10000 to 12500
16	Const. of DW with FC	Talanagara	Dasamanthpur	Podagada	6.00	19	42 /10	20 /10	10000 to 12500
17	Const. of DW with FC	Mundajholla	Dasamanthpur	Murkar	6.00	18	40 /10	20 /10	10000 to 12500
18	Const. of DW with FC	Dokamara	Dasamanthpur	Chikamba	6.00	18	40 /10	19 /10	10000 to 12500

19	Const. of DW with FC	Barangaput	Dasamanthpur	Dumbaguda	6.00	18	40	/10	18	/10	10000 to 12500
20	Const. of MIP at Badabagri- Akiyamath Jholla	Badabagri	Dasamanthpur	Dumbaguda	6.00	18	40	/10	20	/10	10000 to 12500
21	Const. of DW at Bilaput	Bilaput	Laxmipur	Bhitargada	6.00	16	38	/9	18	/9	10000 to 12500
22	Const. of DW at Karli	Karli	Laxmipur	Kuntinga	6.00	19	40	/10	18	/10	10000 to 12500
23	Const. of DW at Hechhargata	Khajuriput	Laxmipur	Goudaguda	6.00	20	42	/10	20	/10	10000 to 12500
24	Const. of DW at Bayamanimunda	Pipalpadar	Laxmipur	Pipalpadar	6.00	18	40	/10	20	/10	10000 to 12500
25	Const. of Diversion weir at Balipeta Nallah	Balipeta	Narayanpatna	Balipeta	6.00	20	42	/10	20	/10	10000 to 12500
26	Const. of Diversion weir at Kharijholla	Patrapada	Narayanpatna	Kumbhari	6.00	20	42	/10	22	/10	10000 to 12500
27	Const. of Diversion weir at Kumudasil-Kajabeta	Kajabeta	Narayanpatna	Tentulipadar	6.00	18	40	/10	20	/10	10000 to 12500
28	Const. of Diversion weir at Garajholla-Biriput	Biriput	Narayanpatna	Kumbhari	6.00	20	42	/11	22	/10	10000 to 12500
29	Const. of Diversion weir	Garidi	Bandhugaon	Garidi	6.00	20	40	/10	20	/10	10000 to 12500
30	Const. of Diversion weir	Gulamiguda	Bandhugaon	Kutrabeda	6.00	18	38	/9	20	/9	10000 to 12500
31	Const. of Diversion weir	Medapadar	Bandhugaon	Kumbhariput	6.00	18	38	/9	18	/9	10000 to 12500
				TOTAL	186.00	554	1232		623		

(Amount Rs. in lakh)

Sl. No.	Name of the Scheme/ Project.	Location.	Block	GP	Unit (Km. of road/ length bridge etc. if check dam then length width, height)	Cost (in lakh)	Benefits.	ST beneficiaries & No. of families separately) (Nos.)	ST Female beneficiaries & No. of families separately) (Nos.)
D.	S.C.A. I.D.S.								
1	Const. of WHS	S.Pujariput	Nandapur	Malibelagaon	L = 20 m W = 2 m H = 1.0 m	10.00	All weather cultivation, irrigation purpose of tribal people.	60	22
2	Completion of CD work	Barangpalli	Nandapur	-	-	4.00	All weather communication for tribal people for markets, education, medical facilities etc.	-	-
3	Completion of approaches at Bridge	Talaguda	Nandapur	-	-	2.00	All weather communication for tribal people for markets, education, medical facilities etc.	-	-
4	Completion of CD work	Patapadu	Pottangi	-	-	2.00	All weather communication for tribal people for markets, education, medical facilities etc.	-	-
5	Silpogram : A tribal craft emporium.	Sunabeda	Semiliguda	-	-	10.00	Sale of tribal handicraft, bamboo craft, broomsticks, forest produces collected by tribals.	-	-
6	Const. of CD works on PWD road to Malipeta	Malipetta	Lamtaput	Petta	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical	600	250

							facilities etc.		
7	Const. of CD works from Chilliba to Tema	Chilliba	Lamtaput	Ballel	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical facilities etc.	600	250
8	Const. of CD works from Jalahanjar to Chapadi.	Jalahanjar	Lamtaput	Jalahanjar	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical facilities etc.	600	250
9	Const. of CD works at Chandua	Chandua	Lamtaput	Dabuguda	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical facilities etc.	600	250
10	Const. of CD works from Kiakanta to Paraja khudi	Kiakanta	Lamtaput	Kumar Gandhana	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical facilities etc.	600	250
11	Const. of Vented Causeway at Nuaguda	Nuaguda	Dasamanthpur	P.Bedapadar	L = 12 m W = 5 m H = 1.8 m	10.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250
12	Const. of culvert at Jabapadar	Jabapadar	Dasamanthpur	Duarsuni	L = 12 m W = 5 m H = 1.8 m	10.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250
13	Const. of culvert at Chakarliput between Tamili to Chakarliput	Chakarliput	Dasamanthpur	Gadiaguda	L = 12 m W = 5 m H = 1.8 m	10.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250

14	Const. of Culvert with CD works	K.Bedapadar	Dasamanthpur	Chanabada	L = 15 m W = 5 m H = 1.8 m	15.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250
15	Completion of DW with FC	Tankiaguda	Dasamanthpur	Murkar	-	3.00	For all weather irrigation facilities.	40	15
16	Balance work of CD work at Nuasahi in Dasamanthpur GP.	Nuasahi	Dasamanthpur	Dasamanthpur	-	1.00	All weather communication for tribal people for markets, education, medical facilities etc.	-	-
17	Completion of incomplete D/W at Kunduput.	Kunduput	Dasamanthpur	Murkar	-	1.00	For all weather irrigation facilities.	-	-
18	Completion of incomplete CD work from Rajuguda to Admonda road.	Rajuguda	Dasamanthpur		-	1.00	All weather communication for tribal people for markets, education, medical facilities etc.	-	-
19	Completion of incomplete Addl. Class room at Champi.	Champi	Laxmipur	Champi	-	1.00	For education purpose of students.	-	-
20	Const. of Road from Jaguguda to Pedavalsa	Jaguguda	Bandhugaon	Jaguguda	L = 15 m W = 5 m H = 1.8 m	10.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250
21	Const. of Road from Mulamada to Jaguguda	Mulamada	Bandhugaon	Jaguguda	L = 6 m W = 5 m H = 1.5 m	6.00	All weather communication for tribal people for markets, education, medical facilities etc.	800	250
22	Completion of D/W	Jakirijholla	Narayanpatna	-	-	3.00	For irrigation facilities.	-	-
					TOTAL	129.00		7900	

Proposals for "Development of Infrastructure" under Article 275(1) of the Constitution " during 2010-11" of I.T.D.A. Koraput, District: K

Sl. No.	Name of the work.	Location (District/ ITDA/ ITDP)	GP	Block.	Unit (Road in kms, Bridge/culvert in Length & width in Kms, Minor irrigation area in Hectares)	Cost of the scheme as per technical sanction.	Implementation schedule.	Norms followed for estimates.	Amount required (Rs. in lakh)		Monitoring Mechanism.	Envisaged outcome
									2009-10	2010-11		
1	Const. of bridge	Masuriaguda	Manabar	Koraput	L = 20 m W = 5 m H=1.20 m	20.00	6 months	OPWD Code	-	20.00	ITDA, Koraput	Improve communication in all weather condition
2	Const. of bridge	Karanguda	Mahadeiput	Koraput	L = 20 m W = 5 m H=1.20 m	20.00	6 months	OPWD Code	-	20.00	-do-	-do-
3	Const. of HP culvert bridge at Machkund station to Sidaput	Machkund	Malibelagaon	Nandapur	L = 12 m W = 5 m H = 1.8 m	10.00	6 months	OPWD Code	-	10.00	-do-	-do-
4	Const. of bridge and protection wall on Karaiput Nallah	Karaiput	Badel	Nandapur	L = 12 m W = 5 m H = 1.8 m	10.00	6 months	OPWD Code	-	10.00	-do-	-do-

5	Construction of dinning hall & bath complex with 10 nos. of toilet.	Balda G.H.S.	Balda	Nandapur	-	7.00	4 months	OPWD Code	-	7.00	-do-	Dinning purpose
6	Const. of bridge at Tunthaput road	Kulub	Subai	Semiliguda	L = 15 m W = 5 m H = 1.5 m	15.00	6 months	OPWD Code	-	15.00	-do-	Improve communication in all weather condition
7	Const. of bridge on Patkhamara Nallah	Patkhamara	Pakjholla	Semiliguda	L = 15 m W = 5 m H = 1.5 m	15.00	6 months	OPWD Code	-	15.00	-do-	-do-
8	Const. of bridge at Singha Doraguda road	S.Doraguda	Sadam	Semiliguda	L = 12 m W = 5 m H = 1.8 m	10.00	6 months	OPWD Code	-	10.00	-do-	-do-
9	Construction of two nos. Addl. Class room	Subai G.H.S.	Subai	Semiliguda	-	10.00	6 months	OPWD Code	-	10.00	-do-	For smooth study.
10	Const. of bridge on Baliguda Nallah	Baliguda	Sambai	Pottangi	L = 20 m W = 5 m H=1.20 m	20.00	6 months	OPWD Code	-	20.00	-do-	Improve communication in all weather condition
11	Const. of bridge at Upper Barabandha	Upper Barabandha	Kotiya	Pottangi	L = 12 m W = 5 m H = 1.8 m	10.00	6 months	OPWD Code	-	10.00	-do-	-do-
12	Construction of two nos. Addl. Class room	Pottangi G.H.S	Pottangi	Pottangi	-	10.00	6 months	OPWD Code	-	10.00	-do-	For smooth study.

13	Repair of sevashram	Chandaka S/S	Chandaka	Pottangi	-	3.00	3 months	OPWD Code	-	3.00	-do-	Smooth accommod of studen
14	Infrastructure development of Auction market at Kunduli.	Kunduli	Pottangi	Pottangi	-	15.00	6 months	-	-	15.00	-do-	A place f open mark tribals.
15	Const. of bridge at Kebidi	Kebidi	Pipalpadar	Laxmipur	L = 15 m W = 5 m H = 1.5 m	12.00	6 months	OPWD Code	-	12.00	-do-	Improve communic in all weat condition
16	Construction of bath complex with 10 nos. of toilets.	Neelabadi G.H.S.	Neelabadi	Bandhugaon	-	3.00	3 months	OPWD Code	-	3.00	-do-	Bathing students
17	Construction of addl. Class room & 10 toilets-cum -Bath complex.	Podagada G.H.S.	Podagada	Dasamantpur	-	8.00	4 months	OPWD Code	-	8.00	-do-	For smoo study, toile bathing fac
18	Repair of hostel	Podagada S/S	Podagada	Dasamantpur	-	2.00	2 months	OPWD Code	-	2.00	-do-	Smooth accommod of studen
					TOTAL	200.00				200.00		